# Engineering Working Group Report to Arkansas River Infrastructure Task Force

### Schematic Design / Cost Estimates April 30, 2015

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### Agenda

- Introduction
- Arkansas River System Improvements
- Public Access/Recreational Improvements
  - Sand Springs
  - Zink Dam
  - South Tulsa/Jenks
  - Bixby
- Preliminary Implementation Schedule
- Cost Estimates

Arkansas River Low Water Dams and Public Access/Recreational Improvements

#### Schematic Design and Cost Estimates



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### Engineering Working Group Participants

- Stuart Solomon/PSO Chairman
- Jared Cottle/Bixby
- Tom Rains/Tulsa County
- Derek Campbell/Sand Springs
- Paul Zachary/Tulsa
- Robert Carr/Jenks
- Gaylon Pinc/PMg

- Rich Brierre/INCOG
- Bob Jack/Manhattan
  Construction
- Bill Smith/River Parks Authority
- Kirby Crowe/PMg
- Lars Ostervold/CH2M HILL
- Murry Fleming/CH2M HILL

# Consultant Team





CONSULTANTS NCORPORATED





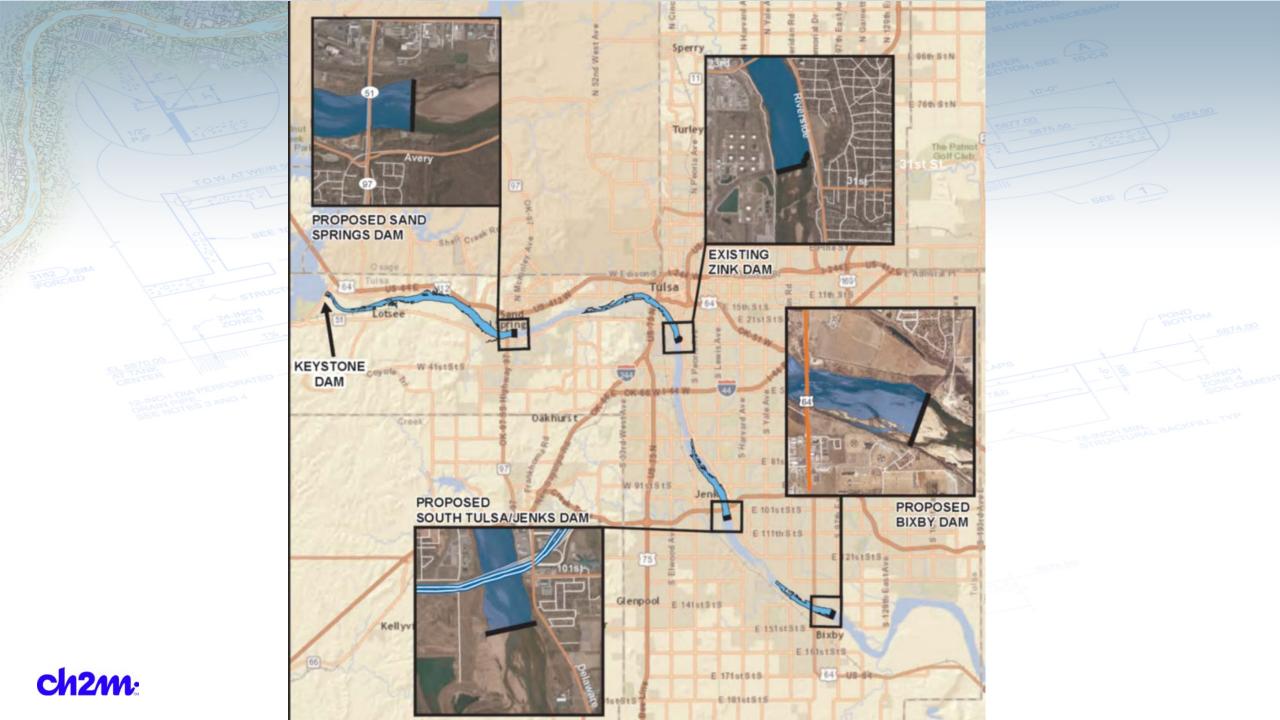
### Project Components & Related Improvements

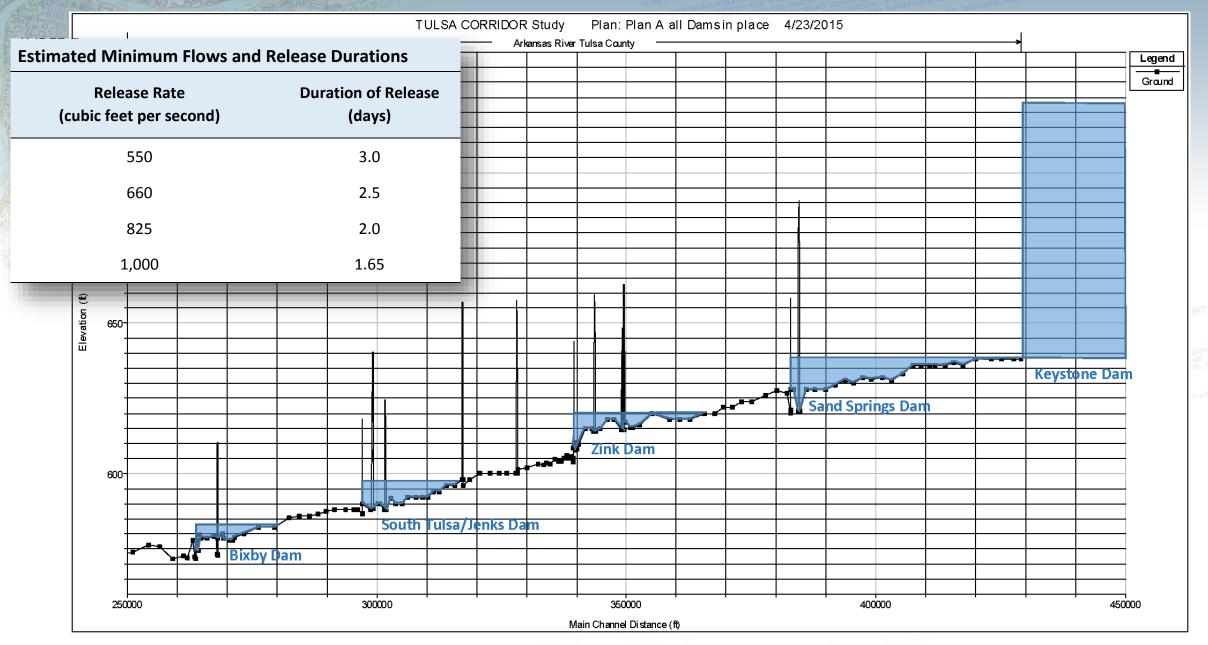
Facilities & Improvements

- New Low Water Dams (3)
- New Pedestrian Bridges (2)
- Zink Dam Modification
- Off-channel Boat Launch Areas (2)
- Shoreline Park Areas (6)
- Recreational Water Features (2)

#### **Related Issues & Costing Elements**

- River Hydraulics / Hydrology
- Gate Design Full-height & Crest
- Hazard Mitigation
- Environmental Permitting
- Habitat Mitigation
- Bank Stabilization
- Outfall Infrastructure
- Property Acquisition
- Utilities (water, sewer & power)





### Lake Level Control and Hazard Mitigation

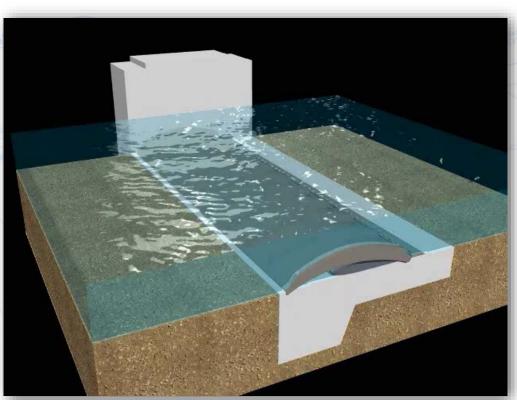


### **Environmental Considerations**

- Creation of Habitat to offset Construction Impact
- Provisions for Fish Passage and Egg Transport



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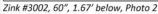




### Other Considerations Common to All Projects

- Bank Stabilization
- Protection and Reinforcement of Select Existing Outfalls

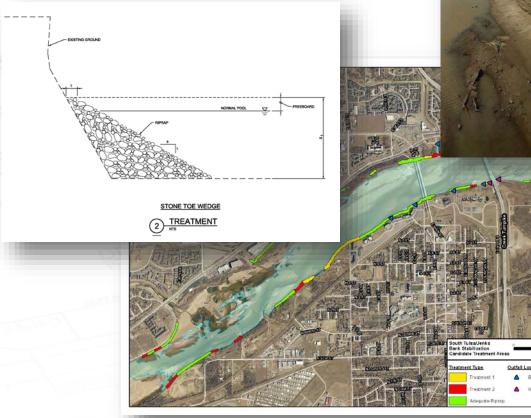


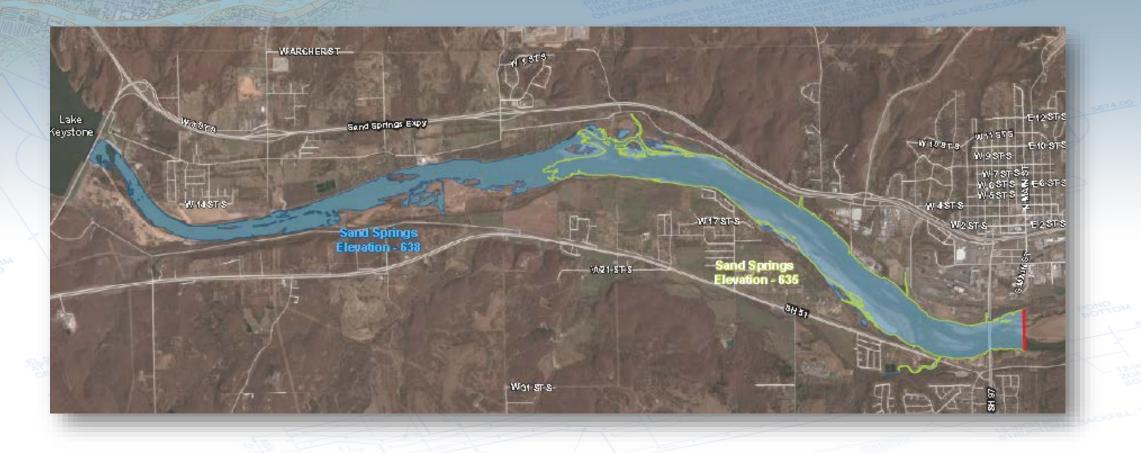




Zink #3003, 24", 1.29' above, Photo 2

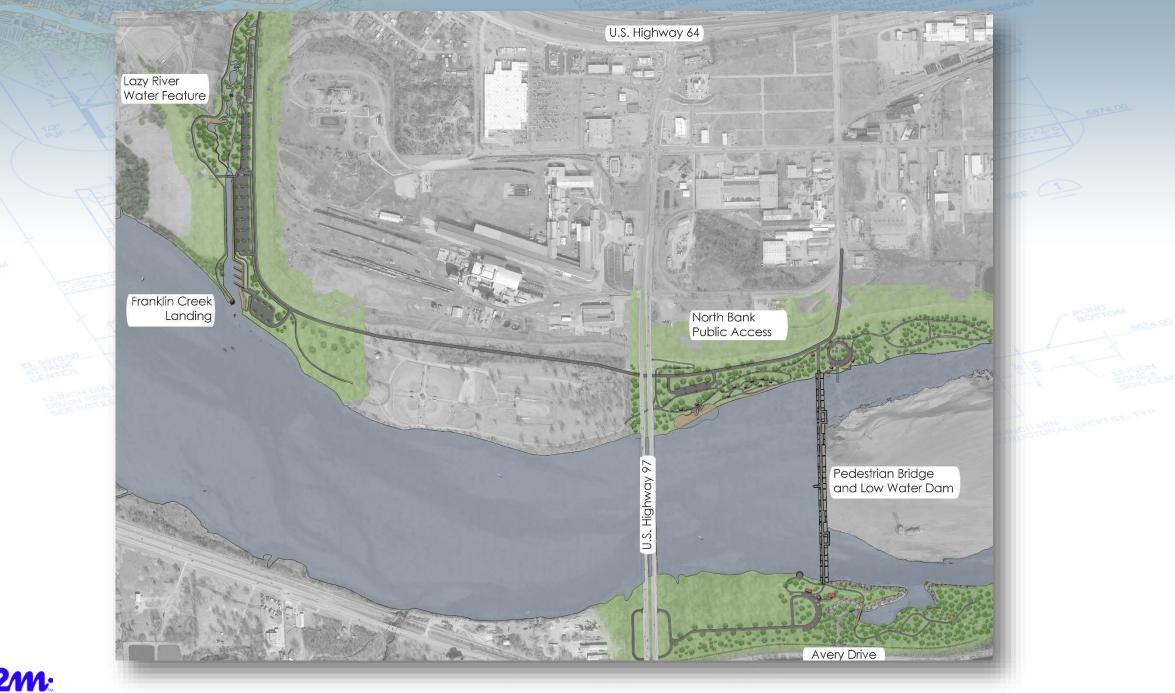
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# Sand Springs





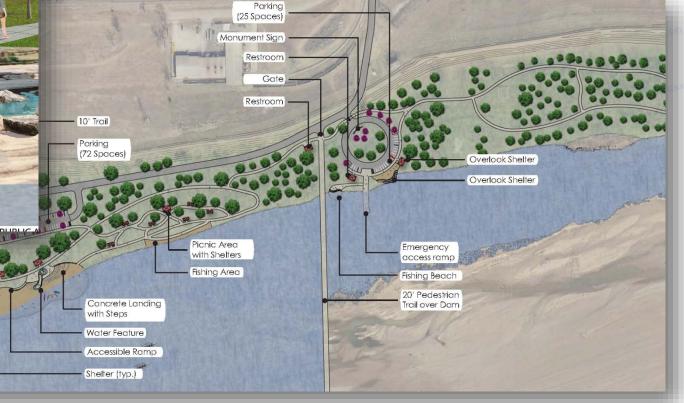
### Sand Springs – Lazy River and Boating Access



SAND SPRINGS LAZY RIVER CONCEPT APRIL 2015

### Sand Springs – North Bank









### Zink Dam





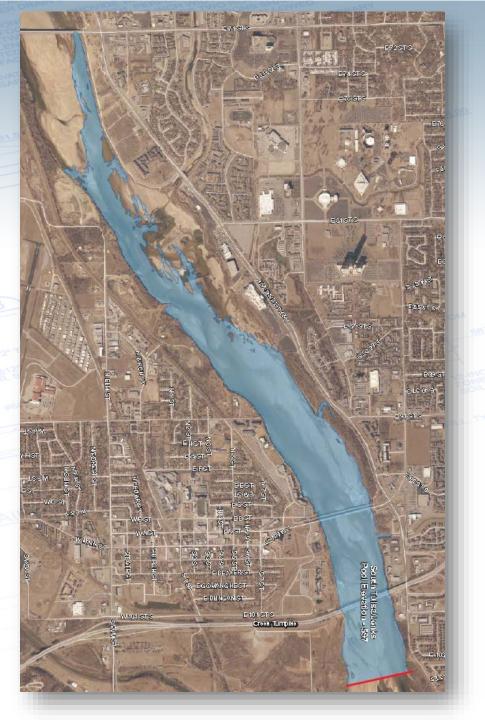
### Zink Dam – Lake Area

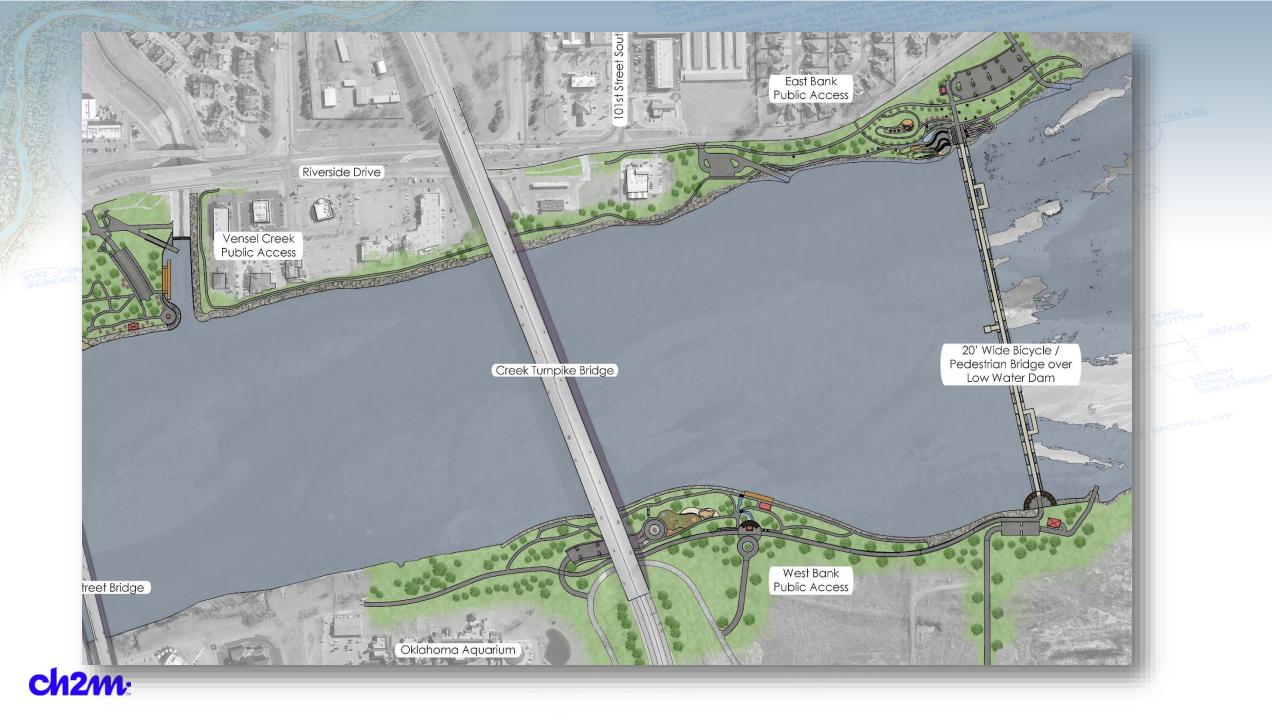


# South Tulsa/Jenks



City of Everything's going our way.





### South Tulsa/Jenks – East Bank



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OUTH TULSA/JENKS EAST BANK CONCEPT APRIL 2015



### South Tulsa/Jenks – West Bank







Bixby







### Bixby – North Bank



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BIXBY NORTH BANK CONCEPT APRIL 2015



### Bixby – North Bank









### Preliminary Implementation Schedule



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# Cost Estimates

### Estimated Capital Cost

#### TABLE ES-1 Total Project Costs

Location	Dam/Bridge	Public Access/ Recreation	Bank Stabilization/ Outfalls	Compensatory Mitigation / Preservation	Permitting	Total
and Springs	65,230	32,487	3,876	5,225	1,051	107,869
Zink	38,442	18,799	927	1,718	354	60,240
South Tulsa/Jenks	47,240	29,597	1,797	844	422	79,900
Bixby	45,735	18,648	1,767	813	1,038	68,001
					Total	\$316,010

### **Operation**, Maintenance & Capital Replacement

#### TABLE ES-2 **Operation and Maintenance Costs** Public Access/ Dam/ Gates Total Recreational Yearly Operation and Maintenance Costs Yearly O&M \$520,000 \$1,018,000 \$1,538,000 **TABLE ES-3** Periodic Capital Replacement and Maintenance Costs Yearly Sinking Fund Contribution Gate Rubber Bladders /30 years \$293,000 Sediment Removal / 5 years \$284,000 Gate Epoxy Coating / 20 years \$9,000 Compressor Air System/20 years \$26,000 Least Tern Island Replenishment/7 years \$13,000

Yearly Sinking Fund

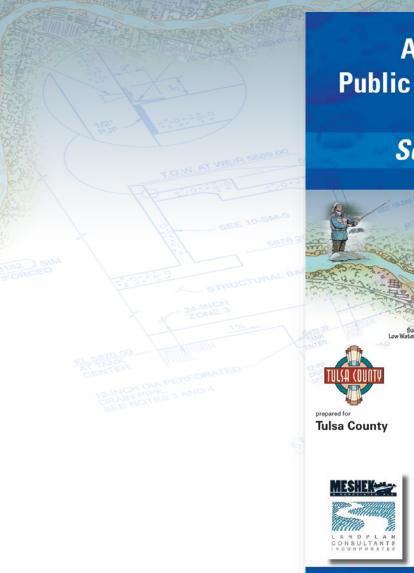
\$14,000

\$160,000

\$799,000

**Buoy Replacement** 

Initial 5-year Mitigation Monitoring



Arkansas River Low Water Dams and Public Access/Recreational Improvements

#### Schematic Design and Cost Estimates



http://www.riverprojectstulsa.info

